

**MINUTES OF FINANCE MEETING  
OAK LAWN PARK DISTRICT  
BOARD OF COMMISSIONERS  
HELD ON FEBRUARY 14, 2022**

The Board of Commissioners of the Oak Lawn Park District was convened in a Finance Meeting on February 14, 2022 at 6:30 p.m. with President Boland presiding.

**PRESENT:** Buschbach, Donahue, Johnson and Boland

**ABSENT:** Coughlin

A quorum was present.

**BUDGET:**

Ron Badali, Accounting Manager, discussed the district's Recreation, Special Recreation, and Enterprise Funds.

Badali stated that staff have been diligent in responding to patron participation patterns and the overall rebound from the Covid-19 shutdowns.

Badali said the district's facilities and programs will see a large increase in payroll expenses due to the increase in minimum wage. Minimum wage increased from \$11.00 to \$12.00 this past January, which will affect our summer part-time staffing needs. Also, during the upcoming FY'23, there will be another increase, effective 1/1/2023, to \$13.00 affecting winter and spring activities.

Badali stated that the Finance Department continues to work closely with each facility and department manager to stay up to date on program needs and changes. Badali said that by working closely with the managers it allows staff the opportunity to take ownership of their budgets as well as allowing staff to truly understand the business side of their budgets.

Badali discussed the accomplishments from each department and highlighted new programs being offered this upcoming fiscal year.

Badali encouraged the Board to reach out if they had any questions regarding the budget.

Johnson stated that the Oak Lawn Parks Foundation recently had a meeting and they voted to donate \$10,000 to the district for improvement projects at Stony Creek.

Hartwig stated that the \$10,000 will be used towards the following projects at Stony Creek:

- New golf simulator
- New sound system
- Update mini-golf carpeting

Hartwig stated that if there were no other questions regarding the budget he would like to discuss the Central Pool renovations. Hartwig stated that DLA put together a cost estimate for the renovations and the estimates for the work are coming back higher than expected. Hartwig provided a breakdown of the repairs needed and potential plans for the future. After discussion, the Board advised Hartwig to continue to move forward with getting estimates for all of the repairs and plans needed for the pool.

**ADJOURN:**

Johnson motioned to adjourn at 7:01 p.m.; Buschbach seconded.

Voting: Aye: All  
Nay: None

Respectfully submitted,



Lisa Boland, President

*Tracey Gallik*  
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Tracey Gallik, Recording Secretary